

Onondaga County Public Library Annual Report for Library Systems - 2021 (Public Library Systems 2021)

1. General System Information

1.34 Name of Outreach Coordinator

Amy was interium. Maggie was hired in May 2022

1.49 For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No. If Yes, please annotate using the note.

Covid-19 Pandemic

2. Personnel Information

No Notes

3. System Membership, Outlets and Governance

3.26 Current number of voting positions on system board/council. Please add a note if this has changed from the previous year report.

Has not changed from previous year

Repeating Group 2

13. Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Edda is filling the remainder of Merike Treier's term that was to run January 2019 through December 2023

Repeating Group 5

13. Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Lynnore is filling a vacant seat that was set to run January 2020-December 2024

Repeating Group 7

13. Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).

Maria is filling the term of Marilyn Tucci that was to run January 2020-December 2024

Repeating Group 6

14. The date the trustee took the Oath of Office (mm/dd/yyyy)

When Christina's term originally expired, it was during the pandemic. Per our bylaws, Christina could stay on the board until the position was filled. She signed the new Oath of Office in 2021.

4. Public Library System Transactions and Collection: Borrowers/Visits/Circulation/ Holdings

4.12 Uncataloged Book Holdings

Estimate based on local history collections.

4.13 Total Print Serial Holdings

Local History has been catching up on many of the serials they weren't able to process last year while staff was furloughed. They are the biggest holder of our serials because they keep every issue of every title they subscribe to

5. System Services

5.10 Number of Central Library Aid titles added in the reporting year

1 physical book purchased in 2021. We spent the rest of CBA and CLDA on database subscriptions.

5.27 Total requests provided (loaned) unfilled

We were only borrowing, not lending during the pandemic

g. Other (specify using the note)

Empire Library Delivery service through Central New York Library Resources Council for ILL materials statewide.

5.31 Number of stops (pick-up and delivery sites per week)

Slowly increased deliveries to open libraries. New staff anticipated in 2022

5.36 Number of sessions

CLRC provides this service

5.37 Number of participants

CLRC provides this service

5.58 **Other:** Does the system provide other Workshops/Meetings/Training Sessions not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1, 2 and 3 of one repeating group.

Ryan Dowd's homelessness training

Repeating Group 1

1. Topic

Ryan Dowd's Homelessness Academy was renewed for 6 months towards the end of 2021. We will have it through 2022. We purchased for all system staff during the pandemic. These were a variety of different topics to supplement the system trainings.

5.84 Number of institutions served other than jails or correctional facilities

Hillbrook Juvenile detention Center and the Justice Center

5A. COVID

No Notes

6. Operating Funds Receipts

6.3 All Other Local Public Funds

City funds for branch libraries

6.5	Adult Literacy Library Services Grants	includes previous year nys hold back of 20% as well as 2019 and 2020 final 10%
6.6	Central Library Services Aid	include prior year state hold back of 20%
6.9	Construction for Public Libraries Aid	petit community room first 90%, Central library basement reno final 10%
6.10	Coordinated Outreach Services Aid	includes prior year 20% amount held back by NYS
6.12	County Jails Library Aid	includes 20% held back from prior year by NYS
6.14	Family Literacy Grants	includes previous year nys hold back of 20% as well as 2019 and 2020 final 10%
6.21	Local Services Support Aid	includes 2020 new york state hold back of 20% plus 2020 final 10% added to 2021 first 90%
6.26	Public Library System Basic Aid	includes prior year 20% amount that was held back by NYS
6.27	Public Library System Supplementary Operational Aid	includes prior year 20% hold back from NYS
6.36	Special Legislative Grants and Member Items	Bullet Aid 50k (Bville, Solvay) Bullet Aid 25k (Maxwell, Elbridge, Lafayette, Marcellus, Skaneateles, Jordan, Fairmount, Tully, DeWitt)

7. Operating Fund Disbursements

7.1	System Director and Librarians	pandemic year furloughs (Q1) and retirees
7.2	Other Staff	Extra part time staff used to cover for loss of full time staff from prior year.
7.8	Other Materials Expenditures	Budget cut due to pandemic and temporary library closure
7.11	Central Library Services Aid (CLSA)	includes prior year 20% hold back
7.15	Other State Aid/Grants (e.g., Construction, Special Legislative or Member Grants)	Senate Bullet Aid 20k bville 30k solvay 25k from Lemondes to various members
7.36	Total Operation & Maintenance of Bookmobiles and Other Vehicles	WEP charges
7.43	Fees for Consultants and Professionals - Please include a Note with the consultants' or vendors' names and a brief description of the service(s) provided.	Ellen Bach - legal services Zoo to You - program The MOST - Overdrive maintenance Computer consulting Syracuse Police security services Trace Security Services UnBEYliable Community Engagement Services, UMS Materials Recovery/Collection Agency services ECK Snowplowing services,
7.44	Membership Dues - Please include a State Note listing Professional Organization Memberships for which dues are being paid.	NYLA PULISDO CLRC
7.56	From Local Public Funds (76PF)	950k county matching funds for Petit Community Room State Aid construction project

8. Capital Fund Receipts

8.3	State Aid Received for Construction	petit community room wifi cares act project central lib reno final 10% final white feasibility
8.6	TOTAL RECEIPTS - Revenues from Local Sources, Interfund Revenue, State Aid for Capital Projects, and All Other Aid and/or Grants for Capital Projects (total questions 8.1, 8.2, 8.3, and 8.5)	Most of this amount is for the petit community room construction project. 90% of the state award plus the county matching funds.
8.9	CASH BALANCE – Beginning of Current Fiscal Reporting Year: Public Library Systems – January 1, 2021. (Same as closing cash balance at the end of previous fiscal reporting year: Public Library Systems – December 31, 2020.)	check this answer

9. Capital Fund Disbursements

9.1	Total Construction	wifi cares act beauchamp lot hazard lot (doesn't include county matching funds)
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12. Projected Annual Budget For Library Systems

12.1	Total Operating Fund Receipts (include Local Aid, State Aid, Federal Aid, Contracts and Miscellaneous Receipts)	covid budget cuts
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13. State Formula Aid Disbursements

13.1.2	Total Expenditure for Professional Salaries	Executive Director, Systems Director, Coordinator for Member Services, Acquisitions lib, Integrated Tech Lib.
13.1.4	Total Expenditure for Other Staff Salaries	In late 2021, we were able to fully staff our delivery department.
Repeating Group 1		
3.	Expenditure	Family Literacy Services Aid: Partnership Billboard campaign with Early Childhood Alliance and Literacy Coalition
Repeating Group 2		
3.	Expenditure	Adult Literacy Aid
Repeating Group 2		
1.	Expenditure Category	Family Literacy: Early literacy furniture/manipulatives

Repeating Group 3

1. Expenditure Category

Supplies for Adult Literacy event

Repeating Group 1

2. Expenditure

Family Literacy: Wonderbook collection for participating libraries (9)

14. Summary of Library System Accomplishments

No Notes

15. Current system URL's

No Notes

16. Assurance and Contact Information

No Notes

Suggested Improvements

No Notes